



**BCSA SPONSORED EVENT –BUDGET**  
**Projected Income/Expense Report**  
 Trial Date \_\_\_\_\_

<b>Date</b> (submitted to Board for approval):	
<b>Name of Site:</b>	
<b>Address of Site:</b>	
<b>Trial Chair</b> (Preferably BCSA Member but not mandatory):	
<b>Income:</b>	
Detail cost per run and total number of runs here. \$ ____ (2 runs/day) x ____ dogs (total ____ runs /day) x ____ days	
<b>Total Income:</b>	
<b>Expense:</b>	
Judge \$ ____ per run x ____ runs	
Judge Expenses	
Air (approximate)	
Car (approximate)	
Hotel	
Food	
Food for Volunteers – Day 1 (guide \$200/day)	
Food for Volunteers – Day 2 (guide \$200/day)	
Food for Volunteers – Day 3 (guide \$200/day)	
Ribbons	
Facility/Equipment/Timers/Etc.	
AKC \$ ____ per entry per day x ____ runs	
Misc Expense (please provide description)	
<b>Total Expenses</b>	
<b>TOTAL INCOME</b>	
<b>TOTAL EXPENSE</b>	
<b>PROFIT for BCSA</b>	

